

### SENIOR MANAGER/MANAGER - ASSEST MANAGEMENT

### **QUALIFICATIONS:**

MBA – Finance

#### **KEY ROLES & RESPONSIBILITIES:**

## **Business Analyst (Hospitality)**

- Review, benchmark and analyze financial performance of individual hotels and at a portfolio level, deep dive, analyze variances and highlight opportunities for improvement.
- Assessment of the monthly expenses of the hotels based on its performance and on the
  cost structure of similar hotels and identification of cost saving opportunities at each of
  the hotels and implementation of it to increase the profitability of the hotels.
- Prepare MIS presentations for monthly, quarterly, and annual reviews for internal review.
- Critical analysis to support business including monthly reviews at hotels and corporate office, board meetings, etc.
- To review and evaluate hotel proposals for annual budgets (operating and capex) and provide recommendations basis past years performance/future business and economic outlook and market dynamics.
- Regular updation and tracking performance of business forecasts.
- Coordinate with various internal (Finance) and external stakeholders (hotel teams) for data compilation and analysis
- Up to date on current business trends and financial news flow
- Analysis of working capital requirements of hotels and recommend disbursement of operational expenses
- Review of capital expenditure budget/proposals for all hotels and tracking actual spends against the same.

#### **KEY SKILLS:**

- Understanding of financial analysis
- Advanced MS Office
- Interpersonal skills
- Good command over language



# **REPORTING TO:**

• Vice President – Asset Management & Assurances

# LOCATION:

• Corporate Office | Bandra Kurla Complex, Mumbai

# WEBSITE:

• <u>www.chalethotels.com</u>